

**PUBLIC NOTICE  
BUDGET HEARING**

The Converse County Senior Citizens Service District Board will be holding a Budget Hearing before their regular meeting on Monday, July 10, 2023, at the Douglas Senior Citizens Center, 340 1st St W, Douglas, WY 82633 to review and adopt the following proposed budget. The Budget Hearing will begin at 9:30 a.m. with the regular District meeting following at 10:00 a.m.

More details on each budget request can be found on our website at:  
<https://www.converseseniors.org/financials>

**CONVERSE COUNTY SENIOR CITIZENS SERVICE DISTRICT BOARD  
FY 24 FISCAL BUDGET SUMMARY  
JULY 1, 2023 – JUNE 30, 2024**

**ANTICIPATED FUNDS**

|                                |                     |
|--------------------------------|---------------------|
| CC Treasurer (Mill Levy Funds) | \$3,277,990         |
| District Board Funds           | \$6,500,000         |
| Investments                    | <u>\$5,800,000</u>  |
| <b>TOTAL FUNDS</b>             | <b>\$15,577,990</b> |

**ANTICIPATED EXPENSES**

|   |             |
|---|-------------|
| District Board  | \$ 40,000   |
| Services for Seniors (Senior Centers)                   | \$2,422,100 |
| <u>Per WSS law change: WSS 8-15-111(a)(iv)</u>          |             |
| Glenrock Housing Authority (Barber Appts)               | \$703,000   |
| Douglas Housing Authority (Irwin Towers)                | \$280,000   |
| CC Housing Authority (Riverside #1)                     | \$595,000   |
| CC Housing Authority (Riverside #2)                     | \$375,000   |
| True-up, Oil & Gas Industries – mill levy, per law, est | \$6,662,890 |

**Reserve Funds**

|  |                     |
|--|---------------------|
| Operating Reserve  | \$500,000           |
| <u>Per WSS 18-15-111(d)(i)(D) (re: Senior Housing Units)</u> | <u>\$4,000,000</u>  |
| <b>TOTAL EXPENSES</b>  | <b>\$15,577,990</b> |