

Proposed Budget – 2021-2022

Budget Requests – Converse County Aging Services

From Itemized List from CCAS (see attached)	\$ 929,000.00
Monthly Allocation (90,000/month)	1,080,000.00
Aging Services Total	\$ 2,009,000.00

Budget Request – District **Budget**

Audit – Accounting Assistance \$9,000/\$6,000	15,000.00
Yearly Legal Notices	1,000.00
Legal Assistance	2,000.00
Office supplies – Checks, ink, paper, etc.	2,000.00
Treasurer and member bonding- Insurance	2,000.00
Equipment	2,000.00
Travel/Mileage	10,000.00
Reserve Fund	500,000.00 ???
Website	300.00
District Total	\$ 534,300.00
Total – District and Aging Services – Request	<u>2,009,000.00</u>
Total Request	\$ 2,543,300.00

