



## **Converse County Aging Services Inc.**

*Douglas Senior Center*  
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*Douglas, WY 82633*  
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*Special District Board*

*RE: Monthly Allocation*

Dear board members:

This narrative is an effort to explain how our "local match monies" are used. We are a private non-profit organization which has 5 core grants in which we use to operate our programs. This is an example of ONE grant.

If we receive 85,000 for the year from state and feds. (Invoiced out at \$7080/month)

The cost to run this program is 225,000 (18,750/month)

Potential program income 10,000 (830/month) (donations made for the service)

This leaves 134,000 to run the program. This amount comes from

"Local match monies" (11,665/month)

We use our monthly allocation to fill in these holes in all of our grants. For instance. in the month of April, we had \$84,368.00 we needed for local match, this is just 4 of our 5 grants. This is how the allocation monies are used. We also have donations, our thrift store, etc. Every bill which is paid, and every employee wages are classed out to every grant in different percentages depending on the program, and what the employee job classification is.

I hope this helps clarify how we use the district funds.

Respectfully,

Nancie Fink  
Executive Director  
CCAS, Inc