

Converse County Senior Citizens Service District				
FY 24 Proposed Budget				
May 16, 2023				
	FY 23	FY 23	FY 24	FY 24
	BUDGET	EXPENDITURES	PROPOSED	FINAL
Audit/Accounting	\$ 27,200.00	\$ 21,304.43	\$ 27,000.00	\$ 27,000.00
Dues/Memberships/Reg	\$ 2,000.00	\$ 332.18	\$ 1,000.00	\$ 1,000.00
Elections ( <i>odd FYs</i> )	\$ 1,000.00		\$ -	\$ -
Legal Assistance	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00
Newspaper (Legals)	\$ 1,000.00	\$ 303.00	\$ 600.00	\$ 600.00
*Office Equipment	\$ 2,000.00		\$ 2,900.00	\$ 2,900.00
Office Supplies	\$ 2,000.00	\$ 574.04	\$ 1,000.00	\$ 1,000.00
Travel/Mileage	\$ 6,000.00	\$ 446.11	\$ 3,000.00	\$ 3,000.00
Treasurer's Bonding	\$ 1,000.00	\$ 100.00	\$ 500.00	\$ 500.00
Website	\$ 1,000.00	\$ 304.85	\$ 1,000.00	\$ 1,000.00
<b>Sub Total</b>	\$ 46,200.00	\$ 23,364.61	\$ 40,000.00	\$ 40,000.00
Operating Reserve	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
<b>Grand Total</b>			\$ 540,000.00	\$ 540,000.00
*Office Equipment: in future, computers will be charged to this line item.				
*** We did not budget a category for registrations they put the Tim's registration fee under other of \$332.18				