

**PUBLIC NOTICE
BUDGET HEARING**

The Converse County Senior Citizens Service District Board will be holding a Budget Hearing before their regular meeting on Monday, July 8, 2024, at the Douglas Senior Citizens Center, 340 1st St W, Douglas, WY 82633 to review and adopt the following proposed budget. The Budget Hearing will begin at 9:30 a.m. with the regular District meeting following at 10:00 a.m.

**CONVERSE COUNTY SENIOR CITIZENS SERVICE DISTRICT BOARD
FY 25 PROPOSED BUDGET SUMMARY
JULY 1, 2024 – JUNE 30, 2025**

ANTICIPATED FUNDS

CC Treasurer (Mill Levy Funds)	\$17,000
District Board Funds	\$4,644,155
Investments*	<u>\$6,172,441</u>
TOTAL FUNDS	\$10,833,596

ANTICIPATED EXPENSES

District Board	\$ 54,500
Services for Seniors (Senior Centers)	\$2,730,964
<u>Per WSS law change: WSS 8-15-111(a)(iv)</u>	
Glenrock Housing Authority (Barber Appts)	\$852,225
Douglas Housing Authority (Irwin Towers)	\$353,359
CC Housing Authority (Riverside #1)	\$580,000
CC Housing Authority (Riverside #2)	\$394,000
True-up, Oil & Gas Industries – mill levy, per law, est	\$2,349,959

Reserve Funds

Operating Reserve	\$500,000
Capital Expansion	\$1,500,000
Operating Reserve, Sr Centers & Housing Units	<u>\$1,518,589</u>
TOTAL EXPENSES	\$10,833,596

*There is \$4 million held in investments as required by law, WSS 18-15-111 (d)(i)(D), so this district may fund the Senior Housing Units. Details of each individual budget requests may be found at [Financials | Converse County Senior Citizens Special Service District \(converseseniors.org\)](https://www.converseseniors.org), scroll down to FY 2025.

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