

Douglas Housing Authority (Irwin Towers)

FY 24 Budget Request

May 15, 2023

<i>50 units</i>		
Project	FY 24 Request	FY 24 Final
Elevator Replacement - 5 floors, 50 units	\$ 237,605.00	\$ 237,605.00
Replace all door knobs and locks	\$ 30,000.00	\$ 30,000.00
Sub Total	\$ 267,605.00	\$ 267,605.00
for overages on projects	\$ 12,395.00	\$ 12,395.00
	\$ 280,000.00	\$ 280,000.00

They were very frugal and this Board felt there may be additional costs, so we upped it a bit.