Converse County Senior Housing Riverside #2	
FY 24 Budget Request	
May 15, 2023	

<u>24 units</u>		
Project	FY 24 Request	FY 24 Final
Fire Alarm Panel	\$ 80,000.00	\$ 80,000.00
Cabinet Heating/Cooling Units	\$ 125,000.00	\$ 125,000.00
Siding	\$ 170,000.00	\$ 170,000.00
Sub Total	\$ 375,000.00	\$ 375,000.00

There is a total of 18 Cabinet Heating/cooling units <u>between</u> the two buildings, with one having more units.