### (NEED AFFIDAVIT OF PUBLICATION WITH BILL)

# PUBLIC NOTICE BUDGET HEARING

The Converse County Senior Citizens Service District Board will be holding a Budget Hearing before their regular meeting on Monday, July 11, 2022, at the Douglas Senior Citizens Center, 340 1st St W, Douglas, WY 82633 to review and adopt the following proposed budget. The Budget Hearing will begin at 9:00 a.m. with the regular District meeting following at 10:00 a.m.

## CONVERSE COUNTY SENIOR CITIZENS SERVICE DISTRICT BOARD FY 23 FISCAL BUDGET SUMMARY JULY 1, 2022 – JUNE 30, 2023

#### ANTICIPATED FUNDS

CC Treasurer (Mill Levy Funds) District Board Reserve Fund **TOTAL FUNDS**  \$2,875,000.00 \$1,441.000.00 **\$4,316,000.00** 

#### **ANTICIPATED EXPENSES**

 District Board
 \$ 46,200.00

 Services for Seniors
 \$3,793,500.00

 Reserve Funds
 \$476,300.00

 TOTAL EXPENSES
 \$4,316,000.00